

Syracuse

CITY

June 30, 2008

FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

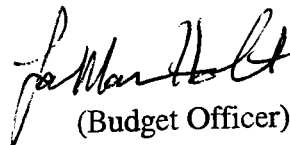
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Syracuse City for the fiscal year ending June 30th 2008, 2008 as approved and adopted by resolution or ordinance dated August 14th 2007, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☒ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on August 14th, 2007 for all budgetary funds.

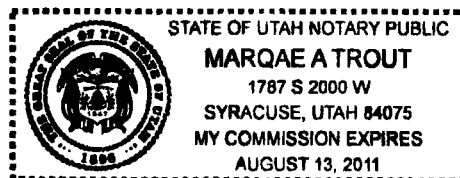
Signed:

  
(Budget Officer)

Subscribed and sworn to this 10 day

of September, 2007.

  
(Notary Public)



Syracuse City  
Governmental Entity

2007 - 2008  
Fiscal Year

GENERAL FUND REVENUES (10,11,12,13,20,21)

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	<b>TAXES</b>			
3110	General Property Taxes - Current	615,321	675,000	1,199,500
3120	Prior Years' Taxes - Delinquent	19,536	10,000	12,000
3130	General Sales & Use Taxes	1,805,147	2,250,000	2,900,000
3140	Franchise Taxes			
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	122,262	130,000	130,000
3190	Penalties & Interest on Delinquent Taxes			
3200	<b>LICENSES AND PERMITS</b>			
3210	Business Licenses & Permits	36,480	36,000	36,000
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	877,447	800,000	800,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits	6,780	12,000	12,000
3225	Animal Licenses			
3300	<b>INTERGOVERNMENTAL REVENUE</b>			
3310	Federal Grants	1,038,608	523,000	215,000
3311	General Governemnt			
3312	Public Safety - School officer	20,224	22,000	62,000
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants	35,040	18,000	20,000
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	512,197	600,000	650,000
3358	Liquor Fund Allotment	8,501	10,742	13,000
3370	Grants from Local Units:			
3371	Fire Protection fees	26,222	29,695	32,000

Syracuse City  
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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	<b>CHARGES FOR SERVICES</b>			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees	227,796	230,000	230,000
3415	Building Inspection Fees	2,158	3,500	3,000
3416	Sale of Maps & Publications	1,525	100	1,000
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety (ambulance)	138,824	128,000	135,000
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements	5,604	4,000	4,000
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges	77,500	20,000	20,000
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	1,240	1,200	1,500
3480	Cemeteries	23,308	9,000	10,000
3790	Miscellaneous Services: Sundry			
3791	Recreation fees	98,648	100,000	120,000
	Community Center memberships	0	30,000	50,000
	Community Center rentals	0	3,000	10,000
3500	<b>FINES AND FORFEITURES</b>			
3510	Fines	197,755	220,000	240,000
3520	Forfeitures			
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	222,399	239,000	195,000
3620	Rents & Concessions	5,662	600	1,000
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies	977	2,000	2,500
3681	Park Purchase Impact Fee	595,957	400,000	550,000
3682	Park Development Impact Fee	404,403	360,000	360,000
3683	Public Safety Impact Fee	249,581	130,000	210,000
3684	Transportation Impact Fee	1,098,530	600,000	600,000
3690	Sundry Revenues	33,110	14,900	11,000

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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	<b>CONTRIBUTIONS AND TRANSFERS</b>			
3810	Transfer from: Utility Fund (50)	125,668		
3810	Transfer from: Capital Projects (80)			210,000
Pk dev	Transfer from: Secondary Water Fund (30)	189,020	193,000	
	Transfer from:			
	Transfer from:			
3830	Contribution from: Businesses/citizens	4,081	3,500	1,000
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3905	Proceeds from the sale of bonds			
3880	<b>Beginning Fund Balances to be Appropriated:</b>			
3880	General Operations		522,485	
3880	Class "C" Roads	246,980	196,168	718,945
3880	Park Development Impact Fee	1,895,719	293,075	
3880	Public Safety Impact Fee			445,832
3880	Transportation Impact Fee			166,165
	<b>TOTAL REVENUES</b>	10,970,210	8,819,965	10,377,442

Syracuse City  
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2007 - 2008  
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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	<b>GENERAL GOVERNMENT</b>			
4110	Legislative			
4111	Commission or Council	205,607	401,150	148,176
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts	142,040	151,800	162,018
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Administrative Services (includes all central items)			436,864
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting (Finance)	94,152	145,517	
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	158,748	285,200	317,300
4160	General Governmental Buildings	74,480	118,000	172,000
4170	Elections			
4180	Planning & Zoning	174,111	389,100	404,099
4190	Education & Community Promotion			
4200	<b>PUBLIC SAFETY</b>			
4210	Police Department	1,249,518	1,646,181	1,929,895
4220	Fire Department	801,956	926,209	1,262,531
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	<b>PUBLIC HEALTH</b>			
4310	Health Services			
4360	Infirmaries			
4361	Building Inspections	232,341	350,720	526,631
4400	<b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>			
4410	Highway - Impact fee projects			585,665
4415	Class "C" Road Program	912,488	1,020,168	1,422,945
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4500	<b>PARKS, RECREA. &amp; PUBLIC PROPERTY</b>			
4510	Park & Park Areas	3,639,934	1,515,060	836,939
4540	Park Lighting			
4560	Recreation & Culture	278,886	393,500	542,090
4580	Libraries			
4590	Cemeteries	28,295	23,850	23,477
4591	Museum	16,828	16,510	25,480
4600	<b>COMMUNITY &amp; ECONOMIC DEVEL.</b>			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
	Redevelopment Agency Loan			
4700	<b>DEBT SERVICE</b>			
4710	Principal and Interest	393,462	399,000	211,000
4800	<b>TRANSFERS AND OTHER USES</b>			
4810	Transfer to: Motor Pool Fund (60)			
4820	Transfer to: SID Debt Service Fund (75)	47,000	64,500	64,500
	Transfer to: Capital Projects Fund (80)			
	Transfer to: Motor Pool fund (60)	158,768		
	Transfer to:			

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to: Municipal Building Authority			685,832
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	<b>MISCELLANEOUS</b>			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4880	<b>Appropriated increase in fund balances:</b>			
4880	General operations	729,733		
4880	Park Purchase Impact Fee	458,008	370,000	535,000
4880	Park Development Impact Fee			85,000
4880	Public Safety Impact Fee	255,657	149,000	
4880	Transportation Impact Fee	918,198	454,500	
	<b>TOTAL EXPENDITURES</b>	10,970,210	8,819,965	10,377,442

Syracuse City  
Governmental Unit

2007 - 2008  
Fiscal Year

CAPITAL PROJECTS FUND - Capital Improvements Fund (80)

FORM 4

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from: Public Safety Impact Fee fund			
	LOAN from: Utility Fund (50)	1,000,000		
	Federal Grants	497,050		
	Franchise tax	695,262	900,000	1,000,000
	Cell tower lease	34,870	36,000	36,000
	Interest Income	42,672	30,000	12,000
	Sundry	9,920	5,140	2,000
	Contribution from Utility fund			1,000,000
	<b>TOTAL REVENUE</b>	2,279,774	971,140	2,050,000
	<b>Begining Fund Balance</b>	1,316,599	1,195,350	266,490
	<b>TOTAL AVAILABLE FOR APPROPR.</b>	3,596,373	2,166,490	2,316,490
	<b>EXPENDITURES:</b>			
	Projects & Equipment	2,401,023	1,900,000	1,106,490
	Transfer to General Fund (10)			210,000
	Loan payback to utility fund			1,000,000
	<b>TOTAL EXPENDITURES</b>	2,401,023	1,900,000	2,316,490
	<b>Ending Fund Balance</b>	1,195,350	266,490	0



**2007 - 2008**  
**Fiscal Year**

**FORM 2**

[illegible]

Syracuse City  
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2007 - 2008  
Fiscal Year

ENTERPRISE FUND: Secondary Water (30,31)

FORM 3

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	604,299	860,000	950,000
	Interest Earned			
	Other: <u>Sundry</u>	655	179	500
	TOTAL OPERATING REVENUE	604,954	860,179	950,500
	OPERATING EXPENSES:			
	Personal Services	338,633	204,000	256,844
	Contractual Services			
	Material and Supplies	322,317	331,500	438,500
	Depreciation	302,503	330,000	360,000
	Other			
	TOTAL OPERATING EXPENSE	963,453	865,500	1,055,344
	OPERATING INCOME (LOSS)	(358,499)	(5,321)	(104,844)
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	149,840	135,000	135,000
	Impact Fees	609,234	497,000	624,000
	Federal Grant	180,000		100,000
	Operating transfers from:			
	Contributions from: subdividers	2,103,954	0	0
	Operating transfers to:			
	Operating transfers to: Park Development (12)	(166,048)	(193,000)	
	Debt Payment			(193,000)
	NET INCOME (LOSS)	2,518,481	433,679	561,156

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)	2,518,481	433,679	561,156
	Plus: Depreciation	302,503	330,000	360,000
	Less: Major Improvements & Capital Outlay	(45,505)	(713,000)	(600,000)
	Bond Principal Payments	(166,048)	(193,000)	(193,000)
	Developer infrastructure contributions	(2,103,954)		
	TOTAL CASH PROVIDED (REQUIRED)	505,477	(142,321)	128,156
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year	(471,785)	(386,213)	(25,906)
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds		528,534	
	TOTAL CASH REQUIRED from pooled cash	(471,785)	142,321	(25,906)

Syracuse City  
Governmental Unit

2007 - 2008  
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ENTERPRISE FUND: Utility (41,50,51)

FORM 3

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	2,973,308	3,014,000	3,211,000
	Connection Fees	153,066	135,000	150,000
	Other:	6,829	7,600	8,200
	TOTAL OPERATING REVENUE	3,133,203	3,156,600	3,369,200
	OPERATING EXPENSES:			
	Personal Services	742,081	676,000	473,655
	Contractual Services	1,372,222	1,195,000	1,315,000
	Material and Supplies	342,504	659,837	863,700
	Depreciation	401,785	450,000	500,000
	Other			
	TOTAL OPERATING EXPENSE	2,858,592	2,980,837	3,152,355
	OPERATING INCOME (LOSS)	274,611	175,763	216,845
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Culinary Impact Fees	241,659	205,000	871,680
	Storm Sewer Impact Fees	699,737	358,000	480,000
	Interest Income	153,613	113,000	75,000
	Contribution to Capital Projects fund (80)			(1,000,000)
	Contributions from: Subdividers	494,111		
	Transfer to: General Fund (10)	(125,668)		
	NET INCOME (LOSS)	1,738,063	851,763	643,525

**ANALYSIS OF CASH REQUIREMENTS:**

	CASH OPERATING NEEDS:			
	Net Income (Loss)	1,738,063	851,763	643,525
	Plus: Depreciation	401,785	450,000	500,000
	Less: Major Improvements & Capital Outlay	(2,400,160)	(565,992)	(2,279,000)
	Bond Principal Payments	(113,000)	(113,000)	(113,000)
	Loan to Capital Projects Fund (80)	(1,000,000)		1,000,000
	Transfer to Capital Projects Fund (80)			
	TOTAL CASH PROVIDED (REQUIRED)	(1,373,312)	622,771	(248,475)
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year	2,943,954	1,958,387	2,487,523
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED from pooled cash	0	0	0

Syracuse City  
Governmental Unit

2007 - 2008  
Fiscal Year

INTERNAL SERVICE FUND: Motor Pool (60)

FORM 3

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	156,968	253,735	
	Franchise Tax	245,855		120,000
	Interest Earned		1,555	
	Other:	60,456		
	TOTAL OPERATING REVENUE	463,279	255,290	120,000
	OPERATING EXPENSES:			
	Personal Services			
	Debt payment	21,367	15,802	
	Material and Supplies	165,589	129,488	
	Depreciation	100,842	110,000	120,000
	Other			
	TOTAL OPERATING EXPENSE	287,798	255,290	120,000
	OPERATING INCOME (LOSS)	175,481	0	0
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Operating transfers from: General Fund (10)			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)	175,481	0	0

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)	175,481	0	0
	Plus: Depreciation	100,842	110,000	120,000
	Less: Major Improvements & Capital Outlay	(60,955)	(103,000)	0
	Bond Principal Payments	(127,236)	(132,579)	0
	TOTAL CASH PROVIDED (REQUIRED)	88,132	(125,579)	120,000
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year	(149,962)	(229,727)	(419,051)
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED from pooled cash	(61,830)	(355,306)	(299,051)